Directory of Providers for School Enrollment Services and Resources

December 2024

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	Fifth Sun Pictures
	NTS Communications
	SchoolMint Inc.
	VMA Communications, Inc.

A. Introduction

The District issued a Request for Proposals (RFP) with the goal of assembling a "bench" of vendors to provide schools with effective, customized strategic plans for outreach, marketing, and data services designed to attract and retain students in high-quality educational programs offered by the District.

Five (5) professional firms were selected to provide an array of services in their areas of expertise.

The services fall within the following categories:

Sei	vice Categories	Examples of Services
1.	Consultation/Program Management	Strategy Development, Staff Training
2.	Outreach/Engagement	Community Events, Focus Groups, Ads
3.	Design Services	Graphic Design for Print, Web Design
4.	Marketing	Social Media Campaigns, Film Production, Branded Materials
5.	Data Analysis	Surveys, Targeted Data Collection, Tracking and Reporting

B. Accessing the Contracts

Principals, Administrators and other responsible staff from of the targeted Tier 3 and Tier 2 schools should review the selection of approved vendors to obtain descriptions of services, itemized lists of goods, and pricing. Quotes must be within the guidelines contained within this directory.

Ariba Purchase Requisitions (PR) must reference the Vendor Number and Contract Number listed in this Directory.

The product category for this contract is **96153 - Marketing Services**. This product category must be used when creating the PR in order for the PO to reference the Contract.

Please direct questions or requests for assistance with this process to the Buyer assigned to your region.

Step-by-Step Instructions

- 1. Contact a vendor that offers the services of interest to you. Obtain a quote, scope of work, and a timeline (or delivery schedule). If the services will occur over multiple weeks or months, include an invoice as well.
- 2. Create a Purchase Requisition using product category <u>96153</u>. Reference the Vendor Number and Contract Number listed in this Directory. Be sure to attach the quote, scope of work and timeline.
- 3. Once the vendor confirms they have received the PO, they may begin providing services.

C. List of Providers for School Enrollment Strategies and Resources

Firm Name	Contract Number	Vendor Number	Category	Contact Email
Blenderbox	C6783	AN01011183643	1,2,4,5	jjeffries@blenderbox.com
Fifth Sun Pictures	C6742	AN11208693626	3,4	marcovargas@fifthsunpictures.com
NTS Communications	C6784	1000009597	1,3,2,4	jorge@ntscreative.com
SchoolMint Inc.	C6781	AN01436734024	1,3,4	matt@schoolmint.com
VMA Communications, Inc.	C6782	AN11190406642	2,3,4	karen.mcmillen@vmapr.com

Category Legend:

1. Consultation/Program Management; 2. Outreach/Engagement; 3. Design Services; 4. Marketing; 5. Data Analysis

SECTION I

STATEMENT OF WORK

A. Scope

The Los Angeles Unified School District is soliciting competitive proposals from qualified firms to provide District educators and leaders with a selection of vetted resources, including professional training, marketing tools, strategies, and targeted data services that will enable a strategic approach to increase enrollment and retention within the high-quality educational programs offered by LAUSD.

B. Requirements

Contractor shall perform the following services:

1. Consultation

Provide constructive feedback regarding currently employed strategies, website content and recruiting procedures. Identify areas for improvement and make recommendations designed to attract new students. Provide research-based strategies and best practices that promote positive enrollment growth.

2. Data Analysis

Introduce innovative methods to develop and conduct surveys, focus groups, and school needs assessments. Conduct research and analysis of publicly and privately collected school enrollment and census/migration data. Perform data analysis to examine enrollment patterns and evaluate relevant community/public data. Suggest data sources that can guide and inform strategic approaches to monitor and improve school enrollment.

3. Marketing

Develop creative strategies and materials to stimulate enrollment and promote the educational opportunities available within the District.

- a. Create digital content including website design, photography, or video production that highlight school programs and features
 - i. Existing LAUSD Websites
 - Edlio (hosed by third-party)
 - District of Choice Application (http://apply.lausd.net)
 - School Explorer (https://explore.lausd.org/home)
 - Student Enrollment Registration (http://enroll.lausd.net)
 - General Enrollment (https://enroll.lausd.net/)

All websites representing LAUSD schools and offices are considered official publications of the District, and as such are subject to all District regulations and guidelines.

Proposers may provide content and services that supplement the existing websites, including platform-based notifications, but may not supplant their use or any functionality contained within.

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Title: School Enrollment Strategies and Resources

b. Develop school promotional materials, such as enrollment banners, flyers, billboards, advertisements and other print media for distribution to schools, offices and the public through electronic and/or postal mail

4. Family Engagement

Organize and coordinate opportunities to engage with prospective students and families through approved social media channels, community activities and virtual events.

5. Outreach

Coordinate and conduct community-based activities that provide school match and selection guidance to prospective students and families. Assist potential students and families with understanding enrollment requirements and navigating the enrollment process.

6. Program Management

Distribute information regarding the user support resources available for school and district staff, including but not limited to support staff, staff training, direct user support available through help phone lines or emails, technical support, user guides, websites, metrics of usage/success, or other support resources.

- a. Staff training shall be conducted at a District location identified by the school or office seeking services.
- b. Support resource training must be completed before it is considered delivered.

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C. Deliverables

Contractor shall establish a timeline to provide the following deliverables:

#		Description of Potential Goods or Service Description	Deliver By:
1.	Marketing Services	 Social media campaign and outreach Surveys and needs assessments Mass mailing campaigns TV/Radio Advertisement Parent engagement activities 	Within 30 days of receiving the purchase order.
2.	Design Services	 Graphic Design for print/web advertisement Website Content	Within 30 days of receiving the purchase order.
3.	Promotional Goods	Flyers, posters, banners, billboards, advertisements and other promotional	Within 30 days of receiving the purchase order.
4.	Consulting Services	Enrollment strategies, analysis, parent engagement	Within 30-60 days of receiving the purchase order.
5.	Data Services	Data outcomes and analysis tools and information	Varies depending on application or service.
6.	Reporting	Project Status reports	 Periodically throughout the Contract term At the conclusion of services
7.	Vendor Registration	Proposers must register with LAUSD and receive a vendor number	Prior to Proposal Due Date
8.	Digital Materials and Tools	Proposers with any digital services or online subscriptions that might use student personally identifiable information (PII) must complete and submit a UDIPP application, which can be found at https://udipp.lausd.net , to ensure the product meet the District's requirements for data protection and functionality.	Prior to Proposal Due Date

Respondents may propose additional steps and related deliverables necessary to fulfill the requirements of this RFP, in accordance with the Statement of Work.

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D. Policies and Procedures

LAUSD provides the procedures, requirements, and responsibilities for schools and
offices when using websites to communicate District information. This policy is applicable
to all non-public (internal) and public websites created or managed by LAUSD schools
and offices

Source: BUL-2424.4 LAUSD Website Development and Management Policy (Exhibit F)

- LAUSD has Information Technology infrastructure for integrating online tools with existing applications. Any data integration service must conform with the Unified Digital Instructional Procurement Plan (UDIPP). The UDIPP process ensures that vendors offering various digital instructional software, licenses, services or online subscriptions meet District requirements for data protection and functionality.
 - a. Data Integration: The Proposer must comply with the Unified Digital Instructional Procurement Plan (UDIPP) before any service shall be rendered that seeks to access or utilize student or other district data or integrate with data systems.

More information regarding UDIPP is available here: https://www.lausd.org/Page/10475 Source: REF-060700 Unified Digital Instructional Procurement Plan (2019)

- 3. **Work for Hire**. All media and other content produced by Contractors for the District shall be considered "work for hire" and the District shall retain the copyright for future use.
- 4. **Media Release for Student Images.** Contractors must have a District-approved media release for any photographic services involving student images.
- 5. **Licenses for Media and Content.** Contractors must ensure that any media or other content produced includes a valid license for District use, and that any third-party licensing terms are disclosed in the proposal or prior to services being rendered.

External websites representing District schools and unauthorized social media platforms shall not be utilized for any service provided under this agreement.

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E. Authorized Budget

The estimated budget for the Bench Contract is approximately \$4,000,000 for the entire term of the contract.

Proposers shall submit a Firm Fixed Price proposal for all professional services and related materials. Prices and hourly rates for all services, time and materials must be fully-burdened (i.e., include labor, overhead, licensing and other fees/expenses). Materials and/or services not included in the proposal, or approved through the request for proposals process, shall not be solicited to any school or office after the fact.

Contractor	Number of Schools Accessing Bench	Budget Amount per School	Total Amount					
Strategic enrollment "Tier 3" identified schools	Approximately 50 schools/year	\$10,000/School	\$500,000					
Comment:	identify specific schools attracting and retaining seriously by declining e provided direct access	d enrollment and other me is that have had significant is students and may be imp enrollment. These "Tier 3" to utilize the goods and s th contract to support stud	t challenges pacted most schools will be ervices					
Select strategic enrollment "Tier 2" identified schools	Approximately 30 schools/year	\$10,000/School	\$300,000					
Comment:	Additional schools have been identified as requiring more targeted support through enrollment analysis and these Tier 2 schools, with approval of the Strategic Enrollment and Program Planning Office, may utilize the goods and services authorized in the Bench contract to support student enrollment efforts.							
Central Office strategic enrollment campaigns, initiatives, and other preschool, UTK-12, and adult schools/program support.	Varies based on identified need	Varies	\$3,200,000					
Comment:	The Central Office continues to work with Regional and District leadership to develop and engage in district-wide and targeted strategic enrollment campaigns and initiatives. Additionally, the Central Office may supplement a Tier 3 school that is unable to fund the goods and services determined necessary and appropriate to the enrollment efforts within the estimated budget of \$10,000/school or when such services exceed that amount.							
Estimated Budget Total			\$4,000,000					

End of the Statement of Work

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Blenderbox Contract No. C6783 Price List

Contract	Item									Price		
No.	No.	Vendor	Category	Level	Service	Description	Itemized Goods/Services	Unit	Qty	Cost	1	Total
C6783	1.	Blenderbox	Consultation	School	Enrollment Consulting Services	Analyze existing enrollment practices and strategies, provide	Enrollment Process Review: Analyze your existing process step by step and get actionale recommendations for improvement	Hour	15	\$ 200	\$	3,000
						feedback and coaching, streamline recruitment tools and clarify communications in order to reduct potential	Student Recruitment Consulting: Grow a pipeline of prospective families and keep them engaged (price includes custom toolkit)	Hour	10	\$ 200	\$	2,000
						barriers. Develop recruitment, enrollment and retention Best Practice toolkits for training Perform research, employing various techniques; Analyze results in order to recommend strategic approaches to monitor	evelop recruitment, t and retention Best * Student Retention Consulting: Maintain enrollment targets over the summer and throughout the year (price includes custom			\$ 200	\$	2,000
							Staff Workshop: Enrollment is a team sport. Get all staff engaged and supportive of the process	Each	1	\$ 1,500	\$	1,500
	2.	Blenderbox	Data	District	Data Analysis		Community Survey: Setup and conduct online survey, synthesize and report results	Each	1	\$ 1,000	\$	1,000
							Focus Groups: Organize and execute a focus group to learn more about a specific research topic (2-3 groups)	Each	1	\$ 2,000	\$	2,000
						and improve school enrollment	Data Analysis and reporting: Research publicly and privately collected school enrollment and census/migration data, report on enrollment patterns, and suggest data sources that extend our collective understanding and insights into current trends	Hour	5	\$ 200	\$	1,000
							Ongoing Monitoring Tools: Get tips and tools to monitor enrollment on an ongoing basis	Hour	5	\$ 200	\$	1,000
	3.	Blenderbox	Marketing	ing School	Marketing and Design Services	Develop customized marketing strategies to stimulate	Marketing Strategies Review: Analyze your strategies, and get actionable recommendations for improvement	Hour	10	\$ 200	\$	2,000
					20082000	enrollment	 Branded Materials: Using existing branding to get banners, flyers, posters, and other print materials designed (printing not included, but can be coordinated) 	Each	1	\$ 750	\$	750
							 Generate Social Media Content: Using existing branding to get social media content generated for up to 10 posts (this does not include sponsored advertisements) 	Hour	10	\$ 200	\$	2,000
							Ad Buys: Coordinate the purchase of sponsored advertisements using existing social content (pricing selected impacts reach)	Month	Varies	Minimum	\$	1,000
							Branding Overhaul: Develop new brand guidelines for your school including logos, fonts, colors, and basic templates (letterhead and PPTs)	Hour	25	\$ 200	\$	5,000
							Website Overhaul: Analyze the current website, re-design branding and layout (assumes existing CMS would be used)	Hour	50	\$ 200	\$	10,000

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Blenderbox Contract No. C6783 Price List

Contract	Itom									Price	
No.	No.	Vendor	Category	Level	Service	Description	Itemized Goods/Services	Unit	Qty	Cost	Total
C6783	4.	Blenderbox	Engagement/ Outreach	School	Family Engagement and Outreach	Support schools with ongoing outreach and recruitment goal attainment through the	Family Engagement and Outreach Review: Observe/Review and analyze your current outreach strategies in order to develop actionable recommendations for improvement	Hour	10	\$ 200	\$ 2,000
						organization of community and virtual events	 Community-Based Event: Plan and participate in local events, including (but not limited to) information booths, open houses, focus groups and other public events in the community (does not include materials) 	Each	1	\$ 1,500	\$ 1,500
							→ Staffing Community-Based Event: Get day-of support for executing your event (recommended 2-3 event staff per event)	Staff Member	2-3	\$ 350	\$700 - \$1,050
							 Plan and Execute Virtual Events: Plan an event, get digital materials, prepare staff for the event, and provide tech support during the live event (does not include materials) 	Each	1	\$ 1,000	\$ 1,000

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Fifth Sun Pictures Contract No. C6742 Price List

Contract	Item								Price	
No.	No.	Vendor	Category	Level	Services	Description	Itemized Goods/Services	Year 1	Year 2	Year 3
C6742	1.	Fifth Sun Productions	Design	School	Starter Website Design Package	Facilitate the entire website design process using Edlio software (LAUSD). Manage all steps from design to launch.	 School Website Assessment School Story Development Creative Template (Assigned by LAUSD) 2-4 Week Consulting Project Content Collection and Copywriting for Pages Included Homepage with School Logo Mission Statement Links to Social Media About Us Page with School History Faculty Bios Contact Us Page 	\$ 6,500	\$ 7,400	\$ 8,373
	2.	Fifth Sun Productions	Design	School	Standard Website Design Package	Facilitate the entire website design process using Edlio software (LAUSD). Manage all steps from design to launch.	School Website Assessment School Story Development Assistance w/ Edlio Design Changes 4-6 Week Consulting Project Assigned Account Manager → 2 hours/month, 24 hours/school year Content Collection and Copywriting for Pages Included → Homepage with School Logo → Mission Statement → Links to Social Media → About Us Page with School History → Faculty Bios → Contact Us Page → Program Page w/ Academic and Extracurricular Descriptions → Student Testimonials → Admissions Page with Application and FAQs → Map Intergration	\$ 10,000	\$ 11,350	\$ 12,882
	3.	Fifth Sun Productions	Design	School	Premium Website Design Package	Facilitate the entire website design process using Edlio software (LAUSD). Manage all steps from design to launch. School Story Development Assistance w/ Edlio Design Changes for the school year Content Collection and Copywriting for Pages Included → Homepage with School Logo → Mission Statement → Links to Social Media photos of school events → Alum page with class notes, profiles and contact information Work-Based Learning Plan → Intro to Program and Media Training - Recommended for those interested in journalism, communications, or digital → Website Design - Featuring the Edlio website builder, with insights on creating digial portfolios → Content Marketing - Highly recommended for those interested in social media influencing, photography or film → Final Project - Students will pitch a school website page to be published on Edlio		\$ 14,000	\$ 14,000	\$ 14,000

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Fifth Sun Pictures Contract No. C6742 Price List

Contract	Item	Vendor	Category	Level	Services	Description	Itemized Goods/Services		Price	
No.	No.	Vendor	Category	Level	Services	Description	iternized doods/ services	Year 1	Year 2	Year 3
C6742	4.	Fifth Sun Productions	Marketing	School	Starter Film Production Packages	From concept development to post-production, we ensure a seamless and enriching experience that showcases the unique spirit and achievements of a school community.	 Story Development Workshop Script Development 6 Interviews 1-Day Production Professional Editing 2 Revisions 4-week Delivery 	\$ 10,000	\$ 11,350	\$ 12,882
	5.	Fifth Sun Productions	Marketing	School	Standard Film Production Packages	From concept development to post-production, we ensure a seamless and enriching experience that showcases the unique spirit and achievements of a school community.	 Story Development Workshop Script Development 9 Interviews 1-Day Production Professional Editing 2 Revisions 4-week Delivery 	\$ 13,000	\$ 14,755	\$ 16,750
	6.	Fifth Sun Productions	Marketing	School	Premium Film Production Packages	From concept development to post-production, we ensure a seamless and enriching experience that showcases the unique spirit and achievements of a school community.	 Story Development Workshop Script Development Creative intro (15-30 seconds) 9 Interviews 1-Day Production Professional Editing 2 Revisions 4-week Delivery 	\$ 16,500	\$ 18,728	\$ 21,256

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Contract	Item	Vondor	Catagony	Lovel	Comito	Description of Sources			Price			
No.	No.	Vendor	Category	Level	Service	Description of Services	Unit	Qty	Ra	ate	С	ost
C6784	1.	NTS Communications	Consultation	School	Marketing Consultation Services	Marketing and Strategy Development Budget, Schedule and Timeline Development Onsite Visit, Walk-through for measurements 10-16 hours per school	Hour	16	\$	150	\$	2,400
	2.	NTS Communications	Consultation	School	Marketing Manager	 Onboarding, Content Gathering, Project Management, Client Relations Manage timeline and project deadlines 10-16 hours per school 	Hour	16	\$	125	\$	2,000
	3.	NTS Communications	Design	School	Branding/Logo Development, Design, and Illustration * Includes branding style guide (Formats, Colors, Fonts, DOs & DON'Ts)	Original and main school logo and mascot illustration Main school logo and mascot illustration and update Original Magnet and Pathway logo Magnet and Pathway logo update	Each Each Each Each	1 1 1	\$	2,000 1,500 1,200 1,000		2,000 1,500 1,200 1,000
	4.	NTS Communications	Engagement / Outreach	School	Social media campaigns and outreach	 3 Month Campaign - Develop, Schedule, Deploy, Target, Boost (Ad buy), Track engagement, Biweekly/Monthly Reporting Content Development (Memes, Digital Flyers, Articles) 	Each	1	S	56,000 -	\$8,00)0
	5. NTS Communications Marketing School Video Production				Video Production	High School - Spirit Driven, Testimonial, Hype Video (2.5 - 4 minutes + 1 minute Social Media Reel Spot (Theme TBD) Pre-production creative session and Script Development Produce and Design a video to inspire, motivate, educate and capture the essence and competitive advantage Implement 2D/3D motion graphics, music and sound effects Music license included in pricing. Complexity of production determines final cost	Each	1	\$1	.0,000 -	- \$12,	000
						Elementary/Middle School - Spirit Driven, Testimonial, Hype Video (2.5 - 4 minutes + 1 minute Social Media Reel Spot (Theme TBD) Pre-production creative session and Script Development Produce and Design a video to inspire, motivate, educate and capture the essence and competitive advantage Implement 2D/3D motion graphics, music and sound effects Music license included in pricing. Complexity of production determines final cost	Each	1	\$8	8,500 -	\$10,5	500
-	6.	NTS Communications	Marketing	School	Street Pole Banners Package	Layout and Design - Branded Pole Banner Template (One-time Fee)	Each	1	\$	500	\$	500
	0.	W15 Communications	iviaireniig	301001	Street Fole Dailliels Fackage	Layout and Design - Branded Pole Banner with different students (photography not included)	Package	50	\$	95	\$	4,750
					Design, Print, Permit and Installation/Removal (50 Single Poles for 90 days)	 Print - 18oz vinyl, full-color, 2-sided, size: 3ft x 7.5ft, Qty 1-25 Print - 18oz vinyl, full-color, 2-sided, size: 3ft x 7.5ft, Qty 26+ Administration Fee (One-time fee) City of LA Standard Rate - \$150 + \$15/per pole (90 days, Unincorporated LA County Installation (Single) - Along streets requested 	Each Package Each Package Each	1-25 50 1 50 50	\$ \$ \$ \$	150 18	\$ \$ \$	5,000 150 900 1,400
						Installation (Double) - Along streets requested	Each	1	\$	35	7	., .55
						Removal	Each	50	\$	25	\$	1,250
						Estimated Total 50 Pole Banner Cost (Tax not included)					\$ 1	13,950

Updated: 10/2/2024

Contract	Item	Vendor	Category Level Service Description of Services Marketing School Studio/Campus Photography * High-Resolution photography. Printing not included * Dynamic/ Action 3 Sport Photography (Branded, Special Effects) 3-5 Athletes per sport Dynamic/ Action Per Sport Photography (Branded, Special Effects) Sports: Basketball, Volleyball, Tennis, Cheer, Swim, Dance, Golf Dynamic/ Action Per Large Sport Photography (Branded, Special Effects) Sports: Football, Track & Field, Band Printed Photography Packages Digital images (full album); Prints (2) 4x6, (2) 5x7, (2) 8x10, (8) Wallet, (1) 11x Wrap Canvas Gold Package (Most Popular) Digital images (full album); Prints (2) 4x6, (2) 5x7, (2) 8x10			Price						
No.	No.	vendor	Category	Levei	Service	Description of Services	Unit	Qty	R	late	С	Cost
C6784	7.	NTS Communications	Marketing	School	Studio/Campus Photography	On-Site Studio Student/ Teacher/ Admin Photography	Full Day	1	\$	1,500	\$	1,500
						On-Site Studio Student/ Teacher/ Admin Photography	Half Day	1	\$	800	\$	800
						Campus/ Class to Class Student Photography	Full Day	1	\$	1,500	\$	1,500
					* High-Resolution photography.	Campus/ Class to Class Student Photography	Half Day	1	\$	800	\$	800
					Printing not included		Full Day	1	\$	2,500	\$	2,500
							Full Day	1	\$	2,500	\$	2,500
						Dynamic/ Action Per Large Sport Photography (Branded, Special Effects)	Full Day	2	\$	4,000	\$	4,000
					Printed Photography Packages	Digital images (full album); Prints (2) 4x6, (2) 5x7, (2) 8x10, (8) Wallet, (1) 11x14	Each	1	\$	210	\$	210
						Gold Package (Most Popular)						
						Digital images (full album); Prints (2) 4x6, (2) 5x7, (2) 8x10	Each	1	\$	125	\$	125
						Silver Package Prints (4) 4x6, (4) 5x7, (2) 8x10	Each	1	\$	75	\$	75
						Gallery Wrap Canvas (11"w x 14"h)	Each	1	\$	80	\$	80
						■ Gallery Wrap Canvas (16"w x 20"h)	Each	1	\$	120	\$	120
						Ala Carte (Most Popular)						
						All Digital Images of Students	Each	1	\$	120	\$	120

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Contract No.	Item No.	Vendor	Category	Level	Service	Description of Services					Pri	Price																					
140.	140.						Do	sign Rate	Dri	int - 250	Print - 5	00	Print - 1,	00 Mailing/Each																			
C6784	8.	NTS Communications	Marketing	School	Handouts and Mailers	Cham, Baral, (Fill years lead that / 4C years)	ć	3,750		IIIC - 230		38																					
					Note: Original layout and designs	Story Book (Fill page booklet / 16 pages) Trifield (44 in x47 in x67 in x	\$		Ś	677																							
					including branding, school colors,	• Trifold (11 in. x17 in. / Fold to 11 in. x 5.6 in. Recommended)	<u> </u>	1,500 500	\$	1,567	Y	'12 599	\$ 2,1	.4																			
					custom graphics, royalty free	Presentation Folder (9 in. x 12 in.) Figure Presentation Folder (9 in. x 12 in.) Figure Presentation Folder (9 in. x 12 in.) Figure Presentation Folder (9 in. x 12 in.)	\$		\$ ¢			_																					
					photography and student	Full Page School Handout (8.5 in. x 11 in.) English/Spanish	\$	750	>	307	\$	346	\$ 3	39																			
					photography	Quarter Page Flyer (4.25 in. x 5.5 in.) Parter of Marilan (6 in. x 9.6 in.)	\$	350	_	225			ć a	NE 40.00																			
						Postcard Mailer (6 in. x 9 in.)	\$	650	\$	225		260	-	95 \$0.65 - \$0.85																			
					<u>Mailing includes</u> : Data Processing, Lettershop, Postage	• Trifold Mailer (11 in. x 17 in. / Fold to 11 in.x 5.6 in.)	\$	1,500	\$	833	\$	01	\$ 1,0	\$9 \$0.75 - \$0.95																			
					Lettershop, Postage	Online Story Book Brochure Conversion	\$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																									
	9.	NTS Communications	Design	School	Marketing Indoor/Outdoor Pop-		De	sign Rate	P	Print Cos	t/Each (1-	5)	Prin	Cost/Each (6+)																			
					Up Displays - Design Services	 Branded Pop-Up Tent with hardward and rolling bag (10 ft x 10 ft) 	\$ 250 \$			1,	99	\$	1,199																				
					Note: Original layout and designs	 Branded Pop-Up Tent with hardward and rolling bag (10 ft x 10 ft Full 	\$ 500 \$				1	100	ć	1 440																			
					including branding, school colors,	Wall 113 in. x 78 in.)	Ş	·				199	\$	1,449																			
					custom graphics, royalty free	Retractable banner (Simple) with deluxe base (33 in. w x 80 in. h)	\$	250	250 \$				'			49	\$	229															
					photography and student	• Retractable banner (High Concept) with deluxe base (33 in. w x 80 in. h)	\$	650	\$	\$ 189			\$	169																			
					photography	Table Cover (6 ft) incl. Layout, Setup, Digital Proof	\$	125	\$.69	\$	159																			
						Feather Angled Flag (14 ft) incl. Layout, Setup, Digital Proof	\$	125	\$			96	\$	379																			
						 Full-Color Step and Repeat with hardware (8 ft x 10 ft) incl. Design, Setup, Digital Proof) 	\$	250	\$	\$ 399		\$ 399		\$ 399		\$ 399		\$ 399		\$ 399		399		\$ 399		\$ 399		\$ 399		\$		\$	379
						Poster 18x24 (9mil Gloss / Matte Paper)	\$	300	\$			25	\$	20																			
	10.	NTS Communications	Design	School	Campus Beautification: Wall and Door Graphics, Banners, Signage		De	sign Rate	Wa Pr	Indoor Outdoor Vall/Door Wall/Door Print and Print and Install Install		or d	Prep Wo	Advance Prep Work**																			
					Note: Original layout and designs	WALL GRAPHIC (Smooth)		IIIstall																									
					including branding, school colors,	Custom Wall Graphic - Small (8.5 ft x 8.5 ft/ 73 sq ft)	\$	750	\$	730	\$	303	\$ 1	\$250 - \$500																			
					custom graphics, royalty free	Custom Wall Graphic - Medium (8.5 ft x 20 ft/ 170 sq ft)	\$	1,500	\$	1,700	-			55 \$500 - \$1,000																			
					photography and student	Custom Wall Graphic - Large (8.5 ft x 35 ft/ 298 sq ft)	\$	2,500	\$	2,980		78		950 - \$1,800																			
					photography	Custom Wall Graphic - Jumbo (8.5 ft x 50 ft/ 425 sq ft)	\$	3,500	\$	4,250		575		5 \$1,100 - \$2,300																			
					*Prep Work includes: Wall/Door	WALL GRAPHIC (Textured)																											
					Wipe, Scrape, Pressure Wash	Custom Wall Graphic - Small (8.5 ft x 8.5 ft/73 sq ft)	\$	750	\$	803	\$	376	\$ 1	\$250 - \$500																			
						 Custom Wall Graphic - Medium (8.5 ft x 20 ft/ 170 sq ft) 	\$	1,500	\$	1,870	\$ 2,)40	\$ 2	\$500 - \$1,000																			
					**Advance Prep Work includes:	 Custom Wall Graphic - Large (8.5 ft x 35 ft/298 sq ft) 	\$	2,500	\$	3,278		76	\$ 4	\$950 - \$1,800																			
					Wall/Door Patch, Smooth, Primer	Custom Wall Graphic - Jumbo (8.5 ft x 50 ft/ 425 sq ft)	\$	3,500	\$	4,675	\$ 5,	.00	\$ 5	5 \$1,100 - \$2,300																			
						DOOR GRAPHIC (Per Side - Single or Double Doors)																											
						Branded Single Door Wrap Template (One-Time Fee)	\$	250																									
						Branded Single Door Wrap/One-sided (36 in. w x 82 in. h/ 21 sq ft) incl.																											
						Copy changes, Digital proof, Qty 1-10	\$ 85 \$ 210 \$		231																								
						 Branded Single Door Wrap/One-sided (36 in. w x 82 in. h/ 21 sq ft) incl. Copy changes, Digital proof, Qty 11+ 	\$	65	\$	200	\$	210																					
						Branded Double Door Wrap Template (One-Time Fee)	\$	350					<u></u>																				
						Branded Double Door Wrap/One-sided (72 in. w x 82 in. h/ 42 sq ft) incl.																											
							Copy changes, Digital proof, Qty 1-10	\$	145	\$	420	\$	162																				
						Branded Single Door Wrap/One-sided (72 in. w x 82 in. h / 42 sq ft) incl.																											
						Copy changes, Digital proof, Qty 11+ Page 7 of 13	\$ 135 \$ 378 \$ 420					Revised: 10/2/2024																					

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Contract	Item									Price					
No.	No.	Vendor	Category	Level	Service	Description of Services			e Pr	rint Only		lation nly	Rental Rate		
C6784	10. (Cont.)	NTS Communications	Design	School	Note: Original layout and designs including branding, school colors, custom graphics, royalty free photography and student photography	BRANDED FENCE MESH BANNERS (PRIVACY, ADVERTISING) Fence Mesh - Privacy - Small (7 ft x 7 ft/49 sq ft) Fence Mesh - Privacy - Medium (7 ft x 25 ft/175 sq ft) Fence Mesh - Privacy - Large (7 ft x 50 ft/350 sq ft) Fence Mesh - Privacy - Jumbo (7 ft x 100-150 ft/700-1,050 sq ft) Vinyl Banner Small (3 ft x 5 ft/15 sq ft) Vinyl Banner Small (5 ft x 10 ft/50 sq ft) Ridgid Signage - Small (5 in x 7 in) Ridgid Signage - Medium (12 in x 18 in) Ridgid Signage - Large (24-36 in x 36-60 in) Manlift Daily Rental (Scissor, Articulate or Straight Boom Lift)	\$ \$ \$ \$ \$ \$	250 500 750 1,000 250 250 30 60	\$ \$ \$ \$ \$ \$ \$ \$	245 630 1,225 2,450 60 200 19 24 149	\$	100 200 525 850 40 50 40 40 50	\$1,300 - \$1,700		

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						Price													
Contract No.	Item No.	Vendor	Category	Level	Service	Itemized List of of Goods/Services	Design Rate	Front or Back Graphic Only Full Color	Front and Back Graphic Full Color	Front or Back Graphic Only 1-2 Colors	Front and Back Graphic 1-2 Colors	Front or Back Graphic Only 3-4 Colors	Front and Back Graphic Only 3-4 Colors	Additional Imprint (1-2)					
C6784	11.	NTS	Marketing	School	School Spirit Apparel	Original Design - Tshirt	\$ 300												
		Communications			and Online Student Store Service and Fulfillment	Repurpose Original Design - Any apparel item (Layout, Setup, Digital Proof)	\$ 75												
					Imprints must be	Vectorize Original Logo for Production	\$ 65							\$1.75 - \$2.75					
					3-11 in. x 3-11 in.	Color Screens (One Time Fee/Storage)				\$45 - \$95	\$90 - \$190	\$135 - \$180	\$180 - \$270	\$45 - \$95					
						CASUAL WEAR (Min. Order 36)													
						 Unisex T-Shirt 100% Soft Cotton (Light) S- XL, 2XL + \$1.50, 3XL + \$2.00 		\$ 15	\$ 18	\$10 - \$12	\$11.50 - \$13.50	\$12.50 - \$14.50		\$1.75 - \$2.75					
						 Unisex T-Shirt 100% Soft Cotton (Dark) S- XL, 2XL + \$1.50, 3XL + \$2.00 		\$ 15	\$ 18	\$11 - \$13	\$12.50 - \$14.50	\$13.50 - \$15.50	\$15.50 - \$17.50	\$1.75 - \$2.75					
						Hoodie (Light or Dark Garment)		\$ 25	\$ 28	\$21 - \$22	\$22 - \$23	\$22 - \$25	\$24 - \$27	\$1.75 - \$2.75					
						Hoodie with zipper (Light or Dark)		\$ 25	\$ 28	\$20 - \$23	\$21 - \$24	\$23 - \$26	\$25 - \$28	\$1.75 - \$2.75					
						Crewneck Sweater (Light or Dark)		\$ 21	\$ 25	\$18.50 - \$20.50	\$19.50 - \$21.50	\$21.50 - \$24	\$22.50 - \$24.50	\$1.75 - \$2.75					
						ACTIVE WEAR - PE/SPORTS (Min. Order 36 Unisex T-Shirt 100% Heavy Cotton (Light) S-XL, 2XL + \$1.50, 3XL + \$2.00		\$ 15	\$ 18	\$10 - \$12	\$11.50 - \$13.50	\$12.50 - \$14.50	\$14.50 - \$16.50	\$1.75 - \$2.75					
						 Unisex T-Shirt 100% Heavy Cotton (Dark) S-XL, 2XL + \$1.50, 3XL + \$2.00 		\$ 15	\$ 18	\$11 - \$13	\$12.50 - \$14.50	\$13.50 - \$15.50	\$15.50 - \$17.50	\$1.75 - \$2.75					
						Adult Shorts - 100% Cotton		\$ 15		\$15 - \$17									
						Adult Shorts - 100% Polyester		\$ 13		\$13 - \$15									
					Online Student Store Fulfillment Service	Website Development → Design and Development → Monthly Maintenance Product Design, Sourcing and Production → Initial Product Design → Sourcing and Production Setup *Includes color screens and storage → Prototype Samples and Initial Merchan *First batch of merchandise for launch Fulfillment Management → Inventory Management → Storage *Storage per school site: 12ft x 8 ft x 2.5 ft → Shipping and Handling Marketing and Promotion → Marketing Plan and Advertising Materia *Includes printed flyers, posters, lobby ca *Online and digital assets: newsletter and Financial Overview ✓ Total Estimated Cost ✓ One-Time Onboarding Fee: \$7,500	dise Batcl t (240 cub als rds, and b	oic feet) Danner stands fo	or school sites										

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Schoolmint Contract No. C6781 Price List

Contract	Item	Vendor	Category	Level	Product/Service	Description	Itemized Goods/Services		e	
No.	No.	venuoi	Category	Levei	Product/Service	Beschiption	itemizea Goods/Services		Qty	Cost
C6781	1.	Boost Package awareness or who nee students, the School En package allows them to of social media adverti				For schools who are struggling with core awareness or who need to rapidly attract students, the School Enrollment Boost package allows them to leverage the power of social media advertising to quickly attract students and provides for 3 months of paid advertising.	 3 Months of Paid Social Media Advertising 3 Enrollment Coaching Sessions Training Portal for Recorded Project Sessions 	Each	1	\$ 4,500
	2.	Schoolmint	Consultation	School	School Empowerment Package	For schools who are beginning to focus on enrollment, this package provides a set of services designed to help schools quickly identify why their enrollment is struggling and a number of tools to quickly increase enrollment.	 Marketing Assessment & Recommendations Customer Service Audit Review Builder Citation Builder Social Media Cover & Profile Assets Logo Refresh Value Propsition Creation Brand Board 4 Pieces of Collateral (Assets) 12 Enrollment Coaching Sessions Training Portal for Recorded Project Sessions 	Each	1	\$ 4,500
	3.	Schoolmint	Marketing	School	Complete Enrollment Package	For schools who are looking for a comprehensive and permanent solution to their enrollment challenges, the Complete Enrollment Package combines the tools and diagnostics of the Empowerment package, with the 3 months of advertising of the Enrollment Boost Package.	 3 Months of Paid Social Media Advertising Marketing Assessment & Recommendations Customer Service Audit Review Builder Citation Builder Social Media Cover & Profile Assets Logo Refresh Value Propsition Creation Brand Board 4 Pieces of Collateral (Assets) 12 Enrollment Coaching Sessions Training Portal for Recorded Project Sessions 	Each	1	\$ 8,500
	4.	Schoolmint	Design	School	School Digital Identity Package	For schools who need a refresh of their visual identity, the Digital Identity Package provides a fresh visual identity for the school	 Logo Refresh Value Propsition Creation Brand Board 4 Pieces of Collateral (Assets) 1 Enrollment Coaching Session Training Portal for Recorded Project Sessions 	Each	1	\$ 1,500
	5.	Schoolmint	Program Management	District	Bootcamp Training	An intensive 4-hour in-person training session for up to 50 individuals, focusing on effective student recruitment strategies and best practices.		Each	1	\$ 7,500

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Schoolmint Contract No. C6781 Price List

Contract	Item	Vendor	Category	Level	Product/Service	Description	Itemized Goods/Services		Price	e
No.	No.	venuoi	Category	Level	Product/Service	Description	itemizea doous/ services	Unit	Qty	Cost
C6781	6.	Schoolmint	Program Management	District	Virtual Training	A 1-hour virtual presentation covering essential recruitment and enrollment topics, providing key insights and actionable strategies.		Hour	1	\$ 1,500
	7.	Schoolmint	Program Management	District	Asynchronous Training Portal	A custom-built, 24/7 accessible training portal for LAUSD staff, offering a comprehensive library of training materials and resources for continuous professional development.		Year	1	\$ 20,000
	8.	Schoolmint	Marketing	District	Digital Advertising Pre-K Campaign	Advertising campaign targeting PreK and TK enrollment, supported by virtual recruiters for personalized follow-up and application assistance.	 12 Months of Paid Social Media Advertising Advertising Spend Focused on Peak Recruitment Season Virtual Recruiter Services to Assist with Lead Follow-Up 	Year	1	\$ 50,000
	9.	Schoolmint	Marketing	District	Digital Advertising Winback Campaign	Retargeting campaign aimed at re-enrolling students who have left the district, with virtual recruiters addressing concerns and supporting the re-enrollment process.	 12 Months of Paid Social Media Advertising Advertising Spend Focused on Winback Recruitment Season Virtual Recruiter Services to Assist with Lead Follow-Up 	Year	1	\$ 50,000
	10.	Schoolmint	Marketing	District	Digital Advertising Transition Grades Campaign	Advertising campaign focused on students transitioning between educational stages, with virtual recruiters providing resources and support for seamless transitions.	 12 Months of Paid Social Media Advertising Advertising Spend Focused on Transition Grade Recruitment Season Virtual Recruiter Services to Assist with Lead Follow-Up 	Year	1	\$ 50,000
	11.	Schoolmint	Marketing	District	Digital Advertising Pilot Program	3-month trial of any of the specialized campaigns (PreK, Winback, Transition Grades) to evaluate effectiveness and inform long-term decisions.	 3 Months of Paid Social Media Advertising Virtual Recruiter Services to Assist with Lead Follow-Up 	Each	1	\$ 10,000

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Contract No.	Item No.	Vendor	Category	Level	Service	Description	Details - Goods/Services	Price
C6782	1.	VMA Communications	Marketing	School	Social media campaigns and outreach	Enrollment Social Media Campaign (4 months)	Create up to 12 social media posts (3 per month) using existing photography provided by the school and/or graphics created by VMA. Each post boosted to appropriate enrollment area.	\$ 4,500
	2.	VMA Communications	Marketing	School	Mailing campaigns	Enrollment Postcard	One 6" x 11" full-color, double-sided postcard using existing photography supplied by school or District, mailed to up to 5,000 households. (Translation and postage not included.)	\$ 4,500
	3.	VMA Communications	Marketing	School	Mailing campaigns	Enrollment Postcard	Reprint and mail 5,000 additional postcards (Does not include new content/design, translation, or postage.)	\$ 2,280
	4.	VMA Communications	Marketing	School	Photography	On-site Event or Stock Photo Session	½ day event or stock-image photography on-site at one school. Provide up to 75 digital photo files with retouching.	\$ 2,000
	5.	VMA Communications	Design	School	Graphic design for print and digital	Graphic Design for Specific Projects	Postcard – up to 6" x 11" double-sided –design services only. Content and photos provided by school. Print-ready and digital files provided to school/District.	\$ 1,600
	6.	VMA Communications	Design	School	Graphic design for print and digital	Graphic Design for Specific Projects	Flyer – 8.5" x 11" double-sided – design services only. Content and photos provided by school. Print-ready and digital files provided to school/District. (Does not include printing or translation.)	\$ 1,700
	7.	VMA Communications	Design	School	Graphic design for print and digital	Graphic Design for Specific Projects	Newsletter – 8.5" x 11", 8 pages – design services only. Design- ready content and photos provided by school. Print-ready and digital file provided to school/District. (Does not include printing or translation.)	\$ 6,500
	8.	VMA Communications	Design	School	Video Production	Sizzle Reel Video – up to 2 minutes	Sizzle reel video up to 2 minutes in length, highlighting a school or event; Includes 1 day videography, up to 3 brief informal (stand-up) interviews. Includes stock music, titles, and subtitles. (Does not include translation.)	\$ 6,500
	9.	VMA Communications	Design	School	Flyers	8.5 x 11 Flyer – Content Creation, Design, and Print	8.5" x 11" full-color, double-sided flyer. Includes content development, graphic design, uses existing photography from school or District. Print up to 2,500. (Does not include translation.)	\$ 3,790
	10.	VMA Communications	Design	School	Flyers	8.5 x 11 Flyer – Content Creation, Design, and Print	Reprint and mail 500 additional flyers, folded into envelopes (Does not include new content/design or translation.)	\$ 1,125

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Contract No.	Item No.	Vendor	Category	Level	Service	Description	Details - Goods/Services	Price
C6782	11.	VMA Communications	Marketing	School	Banners	Banner Design	One, up to 8' x 4' vinyl banner, single sided, with grommets. Includes content development, graphic design, and printing. (Does not include translation.)	\$ 1,270
	12.	VMA Communications	Marketing	School	Banners	Banner Design	Reprint of one up to 8' x 4' vinyl banner, includes delivery. (Does not include new content/design or translation).	\$ 250
	13.	Narketing School Banners Banner Design Top Graduate Light-pole Banners. Project management and design of up to 50 - 24"x65" banners. School/District to provide high resolution senior photos and student information. (Does not include printing/installation or translation.)				\$ 5,615		
	14.	VMA Communications	Marketing	School	Posters	11" x 17" Poster Design and Printing	One 11" x 17" full-color, one-sided poster. Includes content development, graphic design, printing of up to 12 posters on high-quality, glossy paper. (Does not include translation.)	\$ 1,476
	15.	VMA Communications	Marketing	School	Posters	11" x 17" Poster Design and Printing	Reprint of one, 11" x 17" poster – 12 copies, high-quality, glossy paper. (Does not include new content/design.)	\$ 216
	16.	16. VMA Communications Engagement/ Outreach School Community Ever Acitivies			Community Events and Acitivies	Celebration Event – up to 100 attendees	Celebration event services; includes event planning, invitations, talking points, media advisory and coordination, on-site event coordination and support, event photography, post-event press release. (Does not include location fees, translation, A/V services, rentals, food, translation, invite print and mail, or other hard costs.)	\$ 5,500

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